

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA
26 Square Miles
99,904 Population
300 Pop. Rank out of 498 UZAs

Service Consumption

686,576 Annual Passenger Miles (PMT)
194,723 Annual Unlinked Trips (UPT)
752 Average Weekday Unlinked Trips
118 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90201
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

22 Square Miles
87,867 Population

Service Supplied

296,635 Annual Vehicle Revenue Miles (VRM)
27,435 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 21
Service Vehicles 5
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	4	\$11,132	\$0	\$0	\$0	\$11,132
Bus	-	6	\$2,415,248	\$101,234	\$1,093,847	\$1,337	\$3,611,666
Total	-	10	\$2,426,380	\$101,234	\$1,093,847	\$1,337	\$3,622,798

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$544,121	\$13,039	\$11,132	69,056	9,313	36,688	3,805
Bus	\$2,549,565	\$164,677	\$3,611,666	617,520	185,410	259,947	23,630
Total	\$3,093,686	\$177,716	\$3,622,798	686,576	194,723	296,635	27,435

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.83	\$143.00
Bus	\$9.81	\$107.90
Total	\$10.43	\$112.76

Sources of Operating Funds Expended

Fares and Directly Generated \$233,911 7.6%
Local Funds \$61,940 2.0%
State Funds \$1,075,388 34.8%
Federal Assistance \$1,722,447 55.7%

Total Operating Funds Expended \$3,093,686 100.0%

Sources of Capital Funds Expended

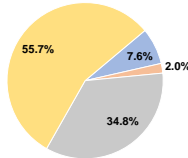
Fares and Directly Generated \$542,616 15.0%
Local Funds \$0 0.0%
State Funds \$1,215,923 33.6%
Federal Assistance \$1,864,259 51.5%

Total Capital Funds Expended \$3,622,798 100.0%

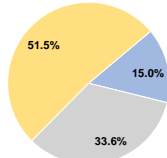
Summary of Operating Expenses (OE)

Labor \$505,157 16.3%
Materials and Supplies \$342,698 11.1%
Purchased Transportation \$1,540,428 49.8%
Other Operating Expenses \$705,403 22.8%
Total Operating Expenses \$3,093,686 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.